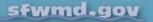
A Comprehensive Water Conservation Program for South Florida

Deena Reppen, Deputy Executive Director Government & Public Affairs

Chip Merriam, Deputy Executive Director Water Resources

Governing Board Workshop June 11, 2008



Public Involvement

- ✓ December 17, 2007: Stakeholder Meeting #1
- ✓ January 28, 2008: Stakeholder Meeting #2
- ✓ February 7, 2008: Update to WRAC
- ✓ February 28, 2008: Stakeholder Meeting #3
- √ February 29, 2008: Ten-County Coalition Presentation
- ✓ March 6, 2008: Update to WRAC
- ✓ March 28, 2008: Stakeholder Meeting #4
- ✓ April 3, 2008: Update to WRAC
- ✓ April 9, 2008: Presentation of program to Governing Board
- ✓ May 2, 2008: Stakeholder Meeting #5
- ✓ May 8, 2008: Update to WRAC
- June: Present Final Draft Plan to WRAC & Governing Board

Comprehensive Water Conservation Program

Goals

- Create a year-round culture of conservation
- Eliminate wasteful water use
- Promote efficient water use
- Establish partnerships; maximize effectiveness
- Achieve a measurable reduction in water use

Program Components



- Regulatory Initiatives
- Voluntary & Incentivebased Initiatives
- Education & Marketing Initiatives

Strategies, Actions and Implementation Example: Education & Marketing Initiatives

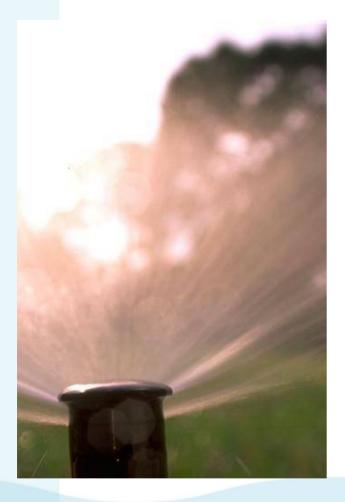
Strategy: Develop and implement an effective social marketing campaign

- Immediate Actions (2008): Identify partners, inventory existing campaigns, assess adaptability to South Florida
- Short-Term Actions (2009/10) Identify target audiences, conduct market research, set goals for behavioral change, develop messages, select mediums, pre-test
- Mid-Term Actions (2011/12): Evaluate results, adapt campaign

Success Indicator: Region-wide public recognition of individual water use, value of water conservation, adoption of individual water conservation behaviors.



Integrated Approach Example: Landscape Irrigation Strategies



Regulatory

- Year-round landscape irrigation measures
- Education & Marketing
 - Industry/government partnerships
 - Workshops and outreach
 - Florida-friendly landscape guide
 - Public service announcements
 - Professional development
- Voluntary & Incentive-based
 - Urban mobile irrigation labs

Integrated Approach Cary, North Carolina



sawmd.gov

Program Elements:

- Public education
- Landscape irrigation codes
- Toilet retrofit rebates
- Residential audits
- Conservation rate structures
- Reclaimed water utilization
- Estimated 4.6 million gallons per day saved by 2028
- Reduced operating costs
- Delayed two water plant expansions

District Survey

- Over 50% unaware of monthly water use
- 46% don't believe they are wasting water
- Severe drought was the major motivation to conserve water, followed by reduced rates and rules
- 72% supported landscape irrigation limits
- 75% supported two days or less irrigation limits

Regulatory Initiatives

Goal

In partnership with utilities and local governments, adopt and implement goal-based water conservation regulations, local ordinances and utility practices to promote water efficiencies, further advance water management and achieve measurable reductions in public and private water use.

Regulatory Initiatives Strategies: 2008-2010



Rulemaking

- Year-Round Irrigation Measures
 - Adopt Rule
 - Model Ordinance
 - Workshops/Technical Assistance
 - Education and Outreach

Year-Round Irrigation Measures City of Cape Coral



- 2-day per week irrigation measures
- 40% reduction in water use
- 110 GPD per capita use

Regulatory Initiatives Strategies: 2008-2010



Rulemaking

- Goal-Based Conservation Plans
 - Modify Basis of Review
 - Utility-Specific Plans
 - Conservation-based rate structures
 - Retrofit & Leak Detection Programs
 - Education, Outreach
 - Technical Assistance/Workshops

Goal-Based Conservation Miami-Dade County



- Launched goal-based program in 2007
 - Rebates and retrofits
 - Landscape irrigation evaluations with rebates
 - Audits of all County owned facilities
 - Public education and outreach
 - Amending building code for new development
- First year reported savings 1.2 MGD
- Exceeded goal of 963,000 GPD by more than 20%

Conservation Rate Structures Irvine Ranch Water District, CA

- Five-tier water conservation rate structure implemented in 1991
- 19% decline in water use after one year
- 45% reduction in landscape irrigation
- Avoided \$33.2 million in water purchases between 1991-1997



Regulatory Initiatives Strategies: 2008-2010





Rulemaking

- Golf Course Water Conservation
 - Modify Basis of Review
 - Florida-Friendly Landscaping
 - Rain Sensors/Weather Systems

Best Management Practices

- Agriculture, Golf Courses
 - High efficiency irrigation systems
 - BMPs

E-Reporting

- Golf Courses; Industrial, Commercial and Institutional users
 - Web-based e-permitting and compliance reporting

BMPs & Irrigation Technology Citrus Industry



- Conversion to micro-jet irrigation grew by 30% over 10 years (from 53% in 1991 to 80% by 2001)
- Saving 90 BGY
- 20 BGY potential savings with additional conversions

Regulatory Initiatives Strategies: 2011-2018



- Continued implementation of 2008 – 2010 strategies
- Model ordinance for Florida Friendly landscape design
- Effective rate structures for medium/small utilities
- Evaluate retrofit/leak detection programs
- Review and Adapt

Voluntary & Incentive-Based Initiatives

Goal

Expand voluntary government and industry partnerships and strengthen economic incentives to encourage public and private investments in water conservation. Create and make available to water using sectors incentive programs for water conservation projects and programs.

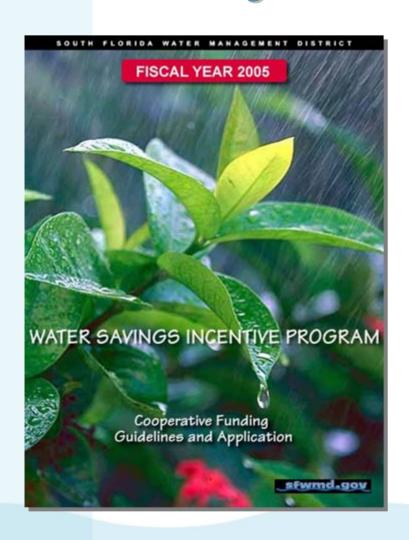
Voluntary & Incentive-Based Initiatives Strategies: 2008-2010



Lead by example

- Audits and Conservation Plans
- District facilities
- Public facilities
- Industrial, Commercial facilities, Institutions

Voluntary & Incentive-Based Initiatives Strategies: 2008-2010



Technical/Financial Assistance

- Water Savings Incentive Program
 - Hardware programs
 - Low-flow plumbing fixtures, rain sensors, fire hydrant flushing
- Ag/Urban Mobile Irrigation Labs
- Alternative Water Supply
 - Expand reclaimed water
 - Education and Outreach



Funding and Technical Assistance Retrofits, Rebates, Grants



- Palm Beach County, 2003: Retrofitted high school saved \$6,000 per year
- Orange County, 2006: Saved 4.8 MGY thru' toilet retrofit rebates
- Hunters Creek, 2004: State-of-the art irrigation systems saving 90 MGY
- Since 2000, 11 Mobile Irrigation Labs have saved 4.7 BGY
- Reclaimed Water, 2006: 229 MGD on 80,000 homes, 168 golf courses, 113 parks, 52 schools

Voluntary & Incentive-Based Initiatives Strategies: 2008-2010





Recognition Programs

- New Development
 - Water Star
- Lodging
 - Green Lodging
 - Water CHAMP
- Restaurants



Recognition Program Water CHAMP





- 359 participating properties 37,000 hotel rooms
- 500,000 GPD saved
- 20 GPD saved per room occupied/day
- \$1.00 per room daily savings
- 20-30 percent savings on laundry costs

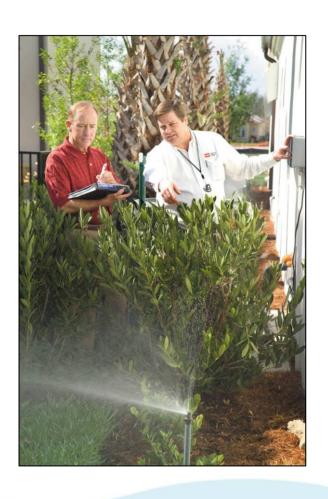
Voluntary & Incentive-Based Initiatives Strategies: 2008-2010



- BMPs for water use efficiency
 - Agriculture
 - Golf Courses
 - New Development



BMPs & Irrigation Technologies Mediterra Community, Naples



- Installed a satellitecontrolled irrigation system
- Saved 1.23 million gallons since 2007
- Estimated 40-80% less water used than other communities

BMPs & Irrigation Technology Normandy Shores Golf Course, Miami Beach



- Installed Florida-friendly landscaping
- Installed dual-source irrigation systems to utilize reclaimed water
- Reduction in potable water use by 713,000 GPD

Voluntary & Incentive-Based Initiatives Strategies: 2011-2018



- Continue with 2008 2010 strategies
- Retrofit/replace inefficient HVAC cooling tower systems
- Promote partnership, collaboration
- Support cost-effective technologies
 - Automated meter reading
 - Automatic line flushing

Water Saving Technology City of Pompano

- Installed seven automatic hydrant flushing devices
- Estimated water savings of 40,000 GPY per device



Voluntary & Incentive-based Initiative Strategies: 2011-2018



- Mobile Irrigation Labs for indoor conservation
- Technical assistance for water audits and conservation plans for public, other facilities
- Web-based inventory of water and financial savings
- Cisterns, rainharvesting
- Evaluate and Adapt

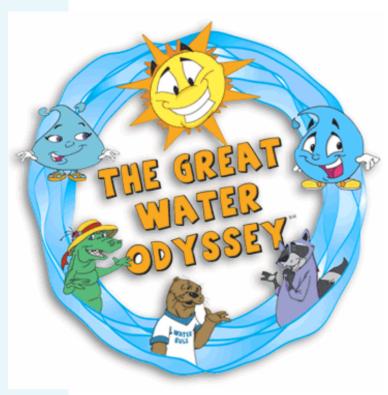
Education & Marketing Initiatives

Goal

 Collaborate and coordinate with regional partners to educate and inform residents and visitors about their environmental, economic and social responsibility, foster a culture of conservation and position the State of Florida as leader in water conservation.



School-Based Education Strategies: 2008-2010



- Inventory and build on existing education initiatives
- Share classroom resources
- Great Water Odyssey
 - Teacher Workshops

Public Information Strategies: 2008-2010



- Inventory; build on existing initiatives
- Establish partnerships
- Maximize distribution of information
- www.savewaterfl.com

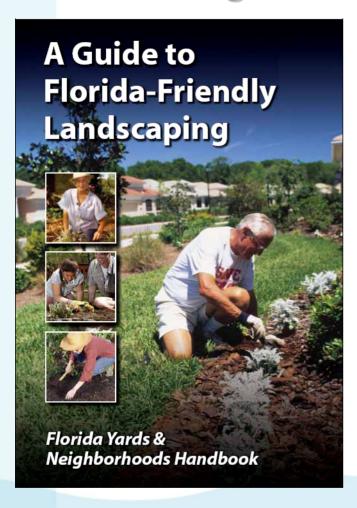
Existing Programs & Partnerships Broward County's NatureScape

- Partnership with SFWMD, Broward School District, local governments, volunteers
- Supports education/ environmental objectives of water conservation plans
- 2,100 Certified NatureScape sites; 430 million gallons of water saved since 2005



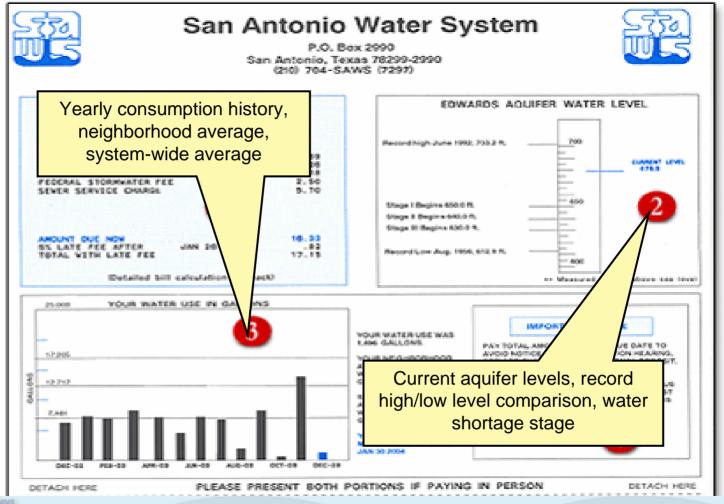
NATURESCAPE

Education & Marketing Initiatives Strategies: 2008-2010



- Water Matters
- Water Sense partner
- Florida-Friendly landscaping
- Public service announcements
- Reclaimed water
- Informative billing

Informative Billing San Antonio, Texas



Social Marketing Strategies: 2008-2010



- Inventory; Assess adaptability
- Identify Partners
- Market Research
- Develop Message and Behavior
- Multi-Media, multiyear campaign

SOUTH FLORIDA WATER MANAGEMENT DISTRICT



Professional Development Strategies: 2008-2018





- WaterSense Certification Programs
 - Landscape professionals
- Water efficiency courses
 - On-line
 - Plumbing, general contractors
- Partnerships with trade schools, community colleges

Volunteer Activities Strategies: 2008-2018



- Evaluate existing programs
- Identify partners
- Recruit water conservation ambassadors
- Conduct water academies
- Deploy volunteers
- Evaluate effectiveness

Volunteer Activities Example: St. Johns River Water Management District



- Active in 14 of District's 18 counties
- Trains and equips volunteers
- 673 register volunteers
- 1,600 special events/presentations annually

Initial Steps

- Establish baseline for water use
- Determine 10-year goal
- Implement short term strategies
- Measure progress
- Review and adapt program

Public Input

- Capture water lost to tide Everglades restoration
- Maximize reuse of reclaimed water
- Integrated initiatives couple water and energy conservation
- Build on existing initiatives and partnerships
- Availability of funds for implementation
- Program flexibility and adaptation
- Continued public involvement

What's next?

- Further Board Direction
- Plan Adoption
- Consent Agenda for July
- Program Implementation



www.savewaterfl.com





In the News ►
SFWMD awards
\$400,000 to save water



Tell Us What You Think ► Comment on year-round irrigation limits.

Conservation Tip for August

If you have an automatic sprinkler system, consider installing a rainfall or soil moisture sensor. Rainfall sensors prevent your system from watering in the rain, while soil moisture sensors allow watering only when the soil beneath the surface really needs it.









